

APPENDIX J
DEVELOPMENTAL ANALYSIS OF MANDATORY MEASURES THAT ARE NOT
INCLUDED IN THE STAFF ALTERNATIVE

- Table J-1. Developmental analysis of new sediment transport measures specified by agencies, but not included by staff.
[Agencies did not specify any mandatory sediment transport measures that were not included by staff]
- Table J-2. Developmental analysis of new water quality measures specified by agencies, but not included by staff.
[Agencies did not specify any new water quality measures that were not included by staff]
- Table J-3. Developmental analysis of new operational measures specified by agencies, but not included by staff.
[Agencies did not specify any new operational measures that were not included by staff]
- Table J-4. Developmental analysis of new aquatic resources measures specified by agencies, but not included by staff.
[Agencies did not specify any new aquatic resources measures that were not included by staff]
- Table J-5. Developmental analysis of new hatchery measures specified by agencies, but not included by staff.
[Agencies did not specify any new hatchery measures that were not included by staff]
- Table J-6. Developmental analysis of new terrestrial resources measures specified by agencies, but not included by staff.
[Agencies did not specify any new terrestrial resources measures that were not included by staff]
- Table J-7. Developmental analysis of new cultural resources measures specified by agencies, but not included by staff.
[Agencies did not specify any new cultural resources measures that were not included by staff]

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Table J-8. Developmental analysis of new recreation measures specified by agencies, but not included by staff.

Identifier	Measure	Entity	Capital Cost	Annualized O&M Cost	Total Annualized Cost	Comment
FS-20	Within one year of License issuance and over the remaining term of the License, the Licensee shall perform trail maintenance for several USDA Forest Service trails.	FS		\$10,000	\$10,000	
Total recreation measures not included by staff			\$0	\$10,000	\$10,000	

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Table J-9. Developmental analysis of new land use and aesthetic resources measures specified by agencies, but not included by staff.

Identifier	Measure	Entity	Capital Cost	Annualized O&M Cost	Total Annualized Cost	Comment
Interior-3	Develop an integrated Travel and Access Management Plan for BLM-administered lands affected by the project, which will be incorporated into the Comprehensive Recreation Management Plan and coordinated with the Integrated Wildlife Habitat Program and Wildlife Mitigation and Management Plan.	Interior	\$50,000	\$10,000	\$15,100	Staff Estimate \$50,000 for the plan and \$10,000 per year for road maintenance in addition to IPC's proposed \$30,000 per year
Interior-4	Within 5 years of license issuance or on an alternate schedule agreed to by BLM and the Licensee, the Licensee shall develop, and thereafter will begin implementation of, a Law Enforcement and Emergency Services Plan (LEESP) that includes provision for coordination and cooperative funding of law enforcement and emergency services personnel.	Interior	\$50,000	\$0	\$5,100	Staff estimate.
Total land use measures not included by staff			\$100,000	\$10,000	\$20,200	
Total mandatory agency measures not included by staff (all categories)			\$100,000	\$20,000	\$30,200	

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